

Investment Strategy for Northern Ireland (ISNI) Infrastructure Investment Pipeline

Date of issue: Sept 2018

*Please visit the NI Executive's ISNI Information Portal for more information
and to sign up for automatic alerts:*

www.isni.gov.uk

Whilst the Departments have used their best efforts to ensure that the information appearing in this document is reasonably accurate, the information and material contained in this report is provided for general information purposes only and Departments cannot accept responsibility for any errors, omissions or inaccuracies. No reliance should be placed upon such information and material. None of the Departments or other bodies referred to on this report will accept responsibility for any loss which may arise from reliance on information contained therein. The eventual procurement and implementation of projects will be dependent upon completion of business case and other approvals, and subject to change in the light of political and budgetary circumstances. Information is correct as of Sept 2018.

WHAT IS THE INFRASTRUCTURE INVESTMENT PIPELINE DOCUMENT?

The pipeline document is designed to complement information provided on the ISNI Information Portal (www.isni.gov.uk).

- The ISNI Information Portal provides a wide range of information on construction projects (and their underpinning procurements) under the Executive's Investment Strategy for Northern Ireland. With effect from May 2015, all bodies covered by NI Public Procurement Policy are required to maintain detailed information on infrastructure developments, including procurement information, on the ISNI Information Portal. This requirement is set out in Procurement Guidance Note PGN 02/15 (see link below).
- The pipeline differs from the Information Portal in two ways. Firstly, it has a focus on procurement opportunities that have not yet been tendered (i.e. only pre-procurement). Secondly, the pipeline document provides a longer-term view of potential deal flow and broad estimates of the timing of procurement opportunities over that term.
- Procurement opportunities within the pipeline encompass both construction works and construction related services (e.g. design).

WHERE HAS THE INFORMATION IN THE PIPELINE COME FROM?

All information has been provided by departments, Non Departmental Public Bodies or agencies that have a responsibility for developing infrastructure. For ease of use, the Excel version of the pipeline document can be filtered to show information by department. Note: As this is the first iteration of the document, a number of departments are continuing to supply further detail and the pipeline document will be refreshed accordingly.

HOW OFTEN WILL THE PIPELINE DOCUMENT BE UPDATED?

As a minimum, the Procurement Pipeline will be updated on a quarterly basis. Where appropriate (e.g. where a material change to procurement information is required) the document will be revised more frequently and made available via the ISNI Information Portal (www.isni.gov.uk).

WHERE SHOULD I DIRECT QUERIES?

Any queries can be directed to isnidts@sibni.org

PROCUREMENT GUIDANCE NOTE PGN 02/15

<https://www.finance-ni.gov.uk/publications/procurement-guidance-note-0215-procurement-pipeline>

The Infrastructure Investment Pipeline provides details of government funded infrastructure contracts that have not yet entered procurement. Full details of contracts in procurement, procurement concluded, construction/delivery started, construction/ delivery completed can be found on the Investment Contracts are presented below in chronological order, under five pillars (Networks, Skills, Social, Environment and Health) and states the contracts type (Construction, Design, Enabling Works and Maintenance Framework). Delivery Bodies (i.e Departments and their agencies) have provided a brief outline of Where contracts contained in the document are at an advanced stage they will also be published to the ISNI website. More detail on those contracts can be accessed by clicking on the information links contained within the document. Please note that the ISNI Information Portal is not a tendering portal, once contracts have entered procurement more details will be available on eTendersNI, in the press or on the appropriate Contracting Authority's website.

Whilst the Departments have used their best efforts to ensure that the information appearing in this document is reasonably accurate, the information and material contained in this report is provided for general information purposes only and Departments cannot accept responsibility for any errors, omissions or inaccuracies. No reliance should be placed upon such information and material. None of the Departments or other bodies referred to on this report will accept responsibility for any loss which may arise from reliance on information contained therein. The eventual procurement and implementation of projects will be dependent upon completion of business case and other approvals, and subject to change in the light of political and budgetary circumstances. Information is correct as of Sep 2018.

Anticipated date of entry in to procurement:

Investment Strategy Northern Ireland	Pillar	Route	Contract Type	COPE	Advertised	Sponsor Dept	Value			Information Link	Current Stage
							2018-19	2019-20	>2020		
Pan Government Geotechnical Ground Investigation Framework 2019	All	Open Market	Construction Works Civils	CPD	eTenders NI	All	£4m - £6m	Q/E Dec 18			
Belfast Cycle Network - High Street This will link Castle Place to Queen Elizabeth Bridge. Provision of new controlled crossings on High Street, restricted parking zone & public realm scheme.	Networks	Open Market	Construction Works Civils	DfI Roads	eTenders NI	DfI	£1m - £2m	Q/E Dec 18	Click Here	Stakeholder consultation ongoing	
A3 Monaghan Road Road Improvement	Networks	Open Market	Construction Works Civils	DfI Roads	eTenders NI	DfI	£600k - £1m	Q/E Sept 18	Click Here	Pre-procurement. Scheme is being developed for procurement stage.	
St Patrick's Barracks Link Road, Ballymena New link Road	Networks	Open Market	Construction Works Civils	DfI Roads	eTenders NI	DfI	£4m - £6m	Q/E Sept 18	Click Here	Pre-procurement. Scheme is being developed for procurement stage.	
Hillhall Road, Lisburn Bend improvement	Networks	Open Market	Construction Works Civils	DfI Roads	eTenders NI	DfI	£600k - £1m	Q/E Dec 18	Click Here	Pre-procurement. Scheme is being developed for procurement stage.	
A54 Agivey Road, Kilrea Road improvement	Networks	Open Market	Construction Works Civils	DfI Roads	eTenders NI	DfI	£600k - £1m	Q/E Sept 18	Click Here	Pre-procurement. Scheme is being developed for procurement stage.	
Lisnisky Lane, Craigavon Proposed Roundabout	Networks	Open Market	Construction Works Civils	DfI Roads	eTenders NI	DfI	£300k - £600k	Q/E Sept 18	Click Here	Pre-procurement. Scheme is being developed for procurement stage.	
Seagoe Flyover Bridge maintenance	Networks	Open Market	Construction Works Civils	DfI Roads	eTenders NI	DfI	£300k - £600k	Q/E Dec 18	Click Here	Pre-procurement. Scheme is being developed for procurement stage.	
A32 Cornamuck 2km of single carriageway realignment	Networks	Open Market	Construction Works Civils	DfI Roads	eTenders NI	DfI	£4m - £6m	Q/E Dec 18	Click Here	Scheme is in the TransportNI Roads Preparation Pool. Draft Orders published (Aug 15). Notice Intention to Proceed and Direction Order made (Mar 16). Vesting Order made (Mar 17)	

Whilst the Departments have used their best efforts to ensure that the information appearing in this document is reasonably accurate, the information and material contained in this report is provided for general information purposes only and Departments cannot accept responsibility for any errors, omissions or inaccuracies. No reliance should be placed upon such information and material. None of the Departments or other bodies referred to on this report will accept responsibility for any loss which may arise from reliance on information contained therein. The eventual procurement and implementation of projects will be dependent upon completion of business case and other approvals, and subject to change in the light of political and budgetary circumstances. Information is correct as of Sep 2018.

Anticipated date of entry in to procurement:



	Pillar	Route	Contract Type	COPE	Advertised	Sponsor Dept	Value	2018-19	2019-20	>2020	Information Link	Current Stage
Signalling and Telecoms Cable Supply Contract Supply for use on NI Railway Infrastructure	Networks	Open Market	Construction Works Civils	Translink	eTenders NI	Dfl	£2m - £4m	Q/E Mar 19			Click Here	Contract requirements currently being reviewed.
Lurgan Area Track Renewals - Main Contractor Full replacement of all Permanent Way assets between MP92.25 and MP93.50. Removal of speed restriction and return to line speed (90mph) Replacement of level crossings at Bells Row, Lake Street and William Street. Replacement of 341m of platform walls.	Networks	Framework Call Off	Construction Works Civils	Translink	eTenders NI	Dfl	£10m - £12m	Q/E Dec 18			Click Here	Letter of Offer received. Progressing with Detailed Design/ Contract Docs.
Brokerstown Steam Culverts Strengthening of embankments on branch line and main Belfast-Dublin line to reduce risk of failure caused by flooding of Brokerstown stream. Replacement of culvert UB11.001 on branch line Replacement of culvert UB02.278 on Belfast-Dublin line	Networks	Framework Call Off	Construction Works Civils	Translink	eTenders NI	Dfl	£1m - £2m	Q/E Mar 19			Click Here	Currently in Feasibility stage.
Bellarena P/Way Storage & Stabling Facility Bellarena Permanent Way Storage & Stabling Facility.	Networks	Framework Call Off	Construction Works Civils	Translink	eTenders NI	Dfl	£300k - £600k	Q/E Sept 18			Click Here	Letter of Offer received. Progressing with Detailed Design
Gaelscoil Ui Dhochartaigh, Strabane IST Contract for new build facilities for Gaelscoil Ui Dhochartaigh school.	Skills	Open Market	Construction Works Building	CPD	Local Press	DE	£2m - £4m	Q/E Dec 18			Click Here	Economic appraisal approved. Design underway.
Integrated Supply Team for Millennium IPS Complete design from ICT and construct new build for Millenium IPS	Skills	Open Market	Construction Works Design and Build	CPD	Local Press	DE	£4m - £6m	Q/E Mar 19			Click Here	Buisness Case approved Professional Team appointed and design underway
Lismore Comprehensive IST Design and build of new school	Skills	Open Market	Construction Works Building	CPD	Local Press	DE	£20m - £25m	Q/E Dec 18			Click Here	Economic appraisal approved. Procurement of professional services completed. Exemplar design in development.
St Joseph's & St James' PS, Poyntzpass Design and build contract to to erect a 5 classbase Primary School.	Skills	Open Market	Construction Works Design and Build	CPD	Local Press	DE	£2m - £4m	Q/E Mar 19			Click Here	Economic appraisal ongoing. Land issues to be resolved.
Integrated Supply Team for Rowandale IPS Complete design from ICT and construct new build	Skills	Open Market	Construction Works Design and Build	CPD	Local Press	DE	£4m - £6m	Q/E Dec 18			Click Here	Exemplar design underway.

Whilst the Departments have used their best efforts to ensure that the information appearing in this document is reasonably accurate, the information and material contained in this report is provided for general information purposes only and Departments cannot accept responsibility for any errors, omissions or inaccuracies. No reliance should be placed upon such information and material. None of the Departments or other bodies referred to on this report will accept responsibility for any loss which may arise from reliance on information contained therein. The eventual procurement and implementation of projects will be dependent upon completion of business case and other approvals, and subject to change in the light of political and budgetary circumstances. Information is correct as of Sep 2018.

Anticipated date of entry in to procurement:



	Pillar	Route	Contract Type	COPE	Advertised	Sponsor Dept	Value	2018-19	2019-20	>2020	Information Link	Current Stage
Limivady Shared Education Campus - IST Complete design from ICT and construct new build	Skills	Open Market	Construction Works Design and Build	CPD	eTenders NI	DE	£4m - £6m	Q/E Dec 18			Click Here	
Ballycastle Shared Education Campus - IST Complete design from ICT and construct new build	Skills	Open Market	Construction Works Design and Build	CPD	eTenders NI	DE	£30m - £35m	Q/E Mar 19			Click Here	
Moy Shared Education Campus - ICT Design to RIBA Stage 3, procure an Integrated Supply Team, project manage project through detailed design stage, construction and handover	Skills	Open Market	Construction Services Building	CPD	eTenders NI	DE	£300k - £600k	Q/E Dec 18			Click Here	
Elmgrove Primary School - IST 21 class base, design and build on a new site	Skills	Open Market	Construction Works Design and Build	CPD	eTenders NI	DE	£8m - 10m	Q/E Sep 18			Click Here	
Glenwood Primary School - ICT Refurbishment of existing listed building and new build extension on existing site	Skills	Open Market	Construction Services Building	CPD	eTenders NI	DE	£300k - £600k	Q/E Sep 18			Click Here	
Islandmagee Primary School - ICT 5 class base, traditional build	Skills	Open Market	Construction Services Building	CPD	eTenders NI	DE	£100k - £300k	Q/E Dec 18			Click Here	
Ardnashee Amalgamation of Belmont House and Foyle View Special schools to create Ardnashee.	Skills	Framework Call Off	Construction Works Building	Education Authority	eTenders NI	DE	£25m - £30m	Q/E Mar 19			Click Here	Business Case approved (Aug 16).
Scoil an Droichid Major work. New build, design and build contract	Skills	Framework Call Off	Construction Works Design and Build	Education Authority	eTenders NI	DE	£2m - £4m	Q/E Dec 18			Click Here	Business Case approved.
Integrated Supply Team for Iveagh PS Complete design from ICT and construct new build	Skills	Open Market	Construction Works Building	Education Authority	TBC	DE	£4m - £6m	Q/E Dec 18			Click Here	
Integrated Supply Team for Cullybackey College Complete design from ICT and construct new build	Skills	Open Market	Construction Works Building	Education Authority	TBC	DE	£15m - £20m	Q/E Mar 19			Click Here	
Integrated Supply Team for Crawfordsburn PS Complete design from ICT and construct new build	Skills	Open Market	Construction Works Building	Education Authority	TBC	DE	£4m - £6m	Q/E Dec 18			Click Here	
Integrated Supply Team for Seaview PS, Belfast Complete design from ICT and construct new build	Skills	Open Market	Construction Works Building	Education Authority	TBC	DE	£4m - £6m	Q/E Mar 19			Click Here	
Integrated Consultant Team for Forthill IC Design to RIBA Stage 3, procure an Integrated Supply Team, project manage project through detailed design stage, construction and handover.	Skills	Framework Call Off	Construction Services Building	Education Authority	TBC	DE	£600k - £1m	Q/E Sep 18			Click Here	



Whilst the Departments have used their best efforts to ensure that the information appearing in this document is reasonably accurate, the information and material contained in this report is provided for general information purposes only and Departments cannot accept responsibility for any errors, omissions or inaccuracies. No reliance should be placed upon such information and material. None of the Departments or other bodies referred to on this report will accept responsibility for any loss which may arise from reliance on information contained therein. The eventual procurement and implementation of projects will be dependent upon completion of business case and other approvals, and subject to change in the light of political and budgetary circumstances. Information is correct as of Sep 2018.

Anticipated date of entry in to procurement:

Investment Strategy Northern Ireland	Pillar	Route	Contract Type	COPE	Advertised	Sponsor Dept	Value			Information Link	Current Stage
							2018-19	2019-20	>2020		
Integrated Supply Team for Kings Park PS Design & Build contract to erect a 23 class base Primary School.	Skills	Open Market	Construction Works Building	Education Authority	TBC	DE	£8m - 10m	Q/E Mar 19		Click Here	
SRC-Craigavon-New Build-Construction Contract for the build of new facilities to replace current Portadown/Lurgan Further Education campuses.	Skills	Open Market	Construction Works Building	CPD	eTenders NI	DfE	£30m - £35m	Q/E Sep 18		Click Here	It is anticipated that the construction contract will be advertised in 18/19 financial year subject to availability of funding.
RGH Energy Centre Provision of a replacement energy centre for the Royal Group of Hospitals, strategically located within the designated non-clinical support zone of the site. This would make the new centre closer to connected buildings, utilities and access roads.	Health	Open Market	Construction Works Building	CPD Health Estates	eTenders NI	DoH	£25m - £30m	Q/E Mar 19		Click Here	Business Case approved (Sept 16)
RGH Energy Centre - Enabling Works Enabling works including demolitions and services diversions in advance of the replacement energy centre works	Health	Open Market	Construction Works Building	CPD Health Estates	eTenders NI	DoH	£2m - £4m	Q/E Dec 18		Click Here	Business Case approved (Sept 16)
Regional Children's Hospital - Enabling Works 4 - Demolition of Bostock House Demolition of existing building, and services diversions to facilitate future building works.	Health	Open Market	Construction Works Building	CPD Health Estates	eTenders NI	DoH	£2m - £4m	Q/E Sep 18		Click Here	Invite tenders Q/E Sept 18. *At this stage only design works and some minor enabling works are contractually committed all others are pre-procurement
Regional Children's Hospital - Main Construction Contract The new hospital will provide 155 in-patient beds, 48 day case beds, Accident and Emergency and Clinical Decision Making Units, 10 theatres and some parental accommodation.	Health	Open Market	Construction Works Building	CPD Health Estates	eTenders NI	DoH	£90m - £100m	Q/E Mar 19		Click Here	Invite tenders Q/E Mar 19. At this stage only design works and some minor enabling works are contractually committed all others are pre-procurement.
Social Housing Schemes Delivering approx. 1600 new social and affordable homes across Northern Ireland by Housing Associations	Social	Open Market	Construction Works Building	NIHE	eTenders NI	DfC	£100m - £120m	✓			Housing Associations will progress as a number of smaller procurements on a scheme-by-scheme basis over the planning period. Budget
1-3 Eia Street, Belfast Demolition of existing building and construction of 12 no. apartments	Social	Open Market	Construction Works Design and Build	Housing Association	NIFHA	DfC	£600k - £1m	Q/E Dec 18			Planning permission application i
148 Garvaghy Road, Portadown The proposal is for the construction of 6no. 3 person 2 bedroom apartments 2no. 3p2b complex needs apartments 4no. 2 person 1 bedroom apartments	Social	Open Market	Construction Works Design and Build	Housing Association	NIFHA	DfC	£1m - £2m	Q/E Dec 18			Planning permission application i
Derrytrasna Road, Lurgan Social Housing Scheme Acquisition & Works	Social	Open Market	Construction Works Design and Build	Housing Association	NIFHA	DfC	£1m - £2m	Q/E Dec 18			Planning permission application i
Glebeccoole Park, Glengormley Social Housing Scheme Acquisition & Works	Social	Open Market	Construction Works Design and Build	Housing Association	NIFHA	DfC	£300k - £600k	Q/E Dec 18			Planning permission application i

Whilst the Departments have used their best efforts to ensure that the information appearing in this document is reasonably accurate, the information and material contained in this report is provided for general information purposes only and Departments cannot accept responsibility for any errors, omissions or inaccuracies. No reliance should be placed upon such information and material. None of the Departments or other bodies referred to on this report will accept responsibility for any loss which may arise from reliance on information contained therein. The eventual procurement and implementation of projects will be dependent upon completion of business case and other approvals, and subject to change in the light of political and budgetary circumstances. Information is correct as of Sep 2018.

Anticipated date of entry in to procurement:



	Pillar	Route	Contract Type	COPE	Advertised	Sponsor Dept	Value	2018-19	2019-20	>2020	Information Link	Current Stage
Rourkes Link, Ballyhornan Social Housing Scheme Acquisition & Works	Social	Open Market	Construction Works Design and Build	Housing Association	NIFHA	DfC	£2m - £4m	Q/E Dec 18				Planning permission application i
Refurbishment of Enniskillen Public Realm Refurbishment of Enniskillen town centre including Darling St, Church St, High St, Townhall St, East Bridge St and Belmore St.	Social	Open Market	Construction Works Civils	CPD	eTenders NI	DfC	£2m - £4m	Q/E Dec 18			Click Here	Business Case Approved
Dromore Outer Square Public Realm This project seeks to improve the physical environment and enhance the pedestrian experience in Church Street, Dromore.	Social	Open Market	Construction Works Civils	CPD	eTenders NI	DfC	£2m - £4m	Q/E Mar 19				Approvals not yet in place, however Council working at risk. ICT appointed.
Dungannon Town Centre Linkages- Enhancements to the physical environment in Shambles Lane, Sloan Street and other potential Car Park Linkages	Social	Open Market	Construction Works Civils	CPD	eTenders NI	DfC	under £1m	✓				Project currently in the very early planning stage and subject to development of and approval of business case.
Ballynahinch River Pathway This project seeks to improve the physical environment of and provide an extension to the riverside pathway along the Ballynahinch River as it makes its way through the town.	Social	Open Market	Construction Works Civils	CPD	eTenders NI	DfC	under £1m	✓				Approvals not yet in place.
Kilkeel Promenade This project seeks to improve the physical environment and enhance the pedestrian experience in Kilkeel.	Social	Open Market	Construction Works Civils	CPD	eTenders NI	DfC	under £1m	✓				Approvals not yet in place.
Omagh Town Centre Public Realm -Campsie Enhancements to the physical environment in Omagh Town centre	Social	Open Market	Construction Works Civils	CPD	eTenders NI	DfC	under £1m	✓				Project currently in the very early planning stage and subject to development of and approval of business case.
Shantallow New Community Centre Derry	Social	Open Market	Construction Works Building	CPD	Local Press	DfC	£1m - £2m	Q/E Dec 18				
Banbridge Linkages Public Realm Scheme ICT Enhancement of the physical environment of areas in Banbridge leading to and from the main town centre thoroughfare.	Social	Open Market	Construction Services Civils	CPD	eTenders NI	DfC	£300k - £600k	Q/E Dec 18				
NW Belfast Public Realm Schemes Ligoniel/Crumlin Road Junction Deliver a high quality Public Realm Scheme to include natural stone paving with granite kerbs, lighting and boundary treatments	Social	Open Market	Construction Works Civils	CPD	eTenders NI	DfC	£600k - £1m	Q/E Sep 18			Click Here	PQQ assessment ongoing.

Whilst the Departments have used their best efforts to ensure that the information appearing in this document is reasonably accurate, the information and material contained in this report is provided for general information purposes only and Departments cannot accept responsibility for any errors, omissions or inaccuracies. No reliance should be placed upon such information and material. None of the Departments or other bodies referred to on this report will accept responsibility for any loss which may arise from reliance on information contained therein. The eventual procurement and implementation of projects will be dependent upon completion of business case and other approvals, and subject to change in the light of political and budgetary circumstances. Information is correct as of Sep 2018.

Anticipated date of entry in to procurement:



	Pillar	Route	Contract Type	COPE	Advertised	Sponsor Dept	Value	2018-19	2019-20	>2020	Information Link	Current Stage
Portaferry Public Realm - ICT	Social	Open Market	Instruction Services Civ	CPD	Local Press	DfC	£100k - £300k	Q/E Mar 19				Project at early stage. Subject to
Glengormley Public Realm - ICT	Social	Open Market	Instruction Services Civ	CPD	eTenders NI	DfC	£300k - £600k	Q/E Mar 19				Project at early stage. Subject to
Courts EI, Oldpark IST Public Realm Scheme	Social	Open Market	Construction Works Civils	CPD	Local Press	DfC	£1m - £2m	Q/E Dec 18				
Woodburne EI - IST Public Realm Scheme	Social	Open Market	Construction Works Civils	CPD	Local Press	DfC	£600k - £1m	Q/E Dec 18				
Mechanical & Electrical Mechanical and Electrical Maintenance of NIHE properties	Social	Open Market	Construction Works Building	NIHE	eTenders NI	DfC	£4m - £6m	Q/E Dec 18				Procurement will commence 3rd quarter 2018.
Ballymena General MEI Multi Element improvements	Social	Open Market	Construction Works Building	NIHE	eTenders NI	DfC	£600K - £1m	Q/E Dec 18				
Fence Painting Fence painting to NIHE properties	Social	Open Market	Construction Works Building	NIHE	eTenders NI	DfC	£2m - £4m	Q/E Dec 18				
MEI Tullycarnet Multi Element Improvements to flats	Social	Open Market	Construction Works Building	NIHE	eTenders NI	DfC	£4m - £6m	Q/E Dec 18				
BKR - South Bathroom, kitchen, rewire to NIHE properties	Social	Open Market	Construction Works Building	NIHE	eTenders NI	DfC	£2m - £4m	Q/E Dec 18				
Construction Related Professional Services	Social	Open Market	Construction Services Building	NIHE	eTenders NI	DfC	£4m - £6m	Q/E Dec 18				
Springfield Dam Development Belfast IST	Social	Open Market	Construction Works Civils	CPD	eTenders NI	DfC (SEUPB)	£2m - £4m	Q/E Dec 18				Options being reviewed. ICT apr



Whilst the Departments have used their best efforts to ensure that the information appearing in this document is reasonably accurate, the information and material contained in this report is provided for general information purposes only and Departments cannot accept responsibility for any errors, omissions or inaccuracies. No reliance should be placed upon such information and material. None of the Departments or other bodies referred to on this report will accept responsibility for any loss which may arise from reliance on information contained therein. The eventual procurement and implementation of projects will be dependent upon completion of business case and other approvals, and subject to change in the light of political and budgetary circumstances. Information is correct as of Sep 2018.

Anticipated date of entry in to procurement:

Investment Strategy Northern Ireland	Pillar	Route	Contract Type	COPE	Advertised	Sponsor Dept	Value			Information Link	Current Stage
							2018-19	2019-20	>2020		
Police Museum Replacement policing museum.	Social	Open Market	Construction Works Building	CPD	TBC	DOJ	£4m - £6m	✓			Planning permission submitted (Dec 14). Outline business case is under review.
St Comgals IST	Social	Open Market	Construction Works Building	CPD	eSourcingNI	TEO	£4m - £6m	Q/E Dec 18			Business Case Approved
Sacred Heart Parish Hall Refurb IST	Social	Open Market	Construction Works Building	CPD	ESourcingNI	TEO	£1m - £2m	Q/E Sep 18			Business Case being finalised
New Park in Colin New pathways, public realm space etc	Social	Open Market	Construction Works Civils	CPD	ESourcingNI	TEO	£4m - £6m	Q/E Dec 18			Business Case being finalised
River Lagan Dredging	Environment	Open Market	Construction Works Civils	CPD	eTenders NI	DfC	£4m - £6m	Q/E Dec 18			Business case approved. Open t
Construction of new DVA Test Centres Contract for the construction and fit out of new DVA Test Centres across Northern Ireland.	Environment	Open Market	Construction Works Design and Build	CPD	eTenders NI	DfI	£100m - £120m	Q/E Mar 19	Click Here		Design progressing
Newcastle - Shimna River Flood Alleviation Construction of reinforced concrete walls with sheet pile foundations	Environment	Open Market	Construction Works Civils	CPD	eTenders NI	DfI	£2m - £4m	Q/E Mar 19	Click Here		Feasibility study complete.
Belfast Tidal Flood Alleviation Scheme Construction of A5:N5 flood defences for Belfast Harbour and the tidal reaches of the River Lagan	Environment	Open Market	Construction Works Civils	CPD	eTenders NI	DfI	£12m - £15m	Q/E Dec 18	Click Here		
Upper Crescent, Waste Water Pumping Station Provision of a new WwPS	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	DfI	£1m - £2m	Q/E Dec 18	Click Here		Business case approved
Wastewater Pumping Stations Overflow Monitoring Programme	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	DfI	£2m - £4m	Q/E Sep 18	Click Here		Business case being prepared
Ballymena Flooding Study - Toome Rd	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	DfI	£1m - £2m	Q/E Dec 18	Click Here		Business case being prepared
Dunadry WWPS Upgrade	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	DfI	£300k - £600k	Q/E Dec 18	Click Here		

Whilst the Departments have used their best efforts to ensure that the information appearing in this document is reasonably accurate, the information and material contained in this report is provided for general information purposes only and Departments cannot accept responsibility for any errors, omissions or inaccuracies. No reliance should be placed upon such information and material. None of the Departments or other bodies referred to on this report will accept responsibility for any loss which may arise from reliance on information contained therein. The eventual procurement and implementation of projects will be dependent upon completion of business case and other approvals, and subject to change in the light of political and budgetary circumstances. Information is correct as of Sep 2018.

Anticipated date of entry in to procurement:



	Pillar	Route	Contract Type	COPE	Advertised	Sponsor Dept	Value	2018-19	2019-20	>2020	Information Link	Current Stage
Ballygowan WwTW Main Contract - Civil & M&E works	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£4m - £6m	Q/E Dec 18			Click Here	
Bangor DAP Works Package 3 - Belfast Lough UIDs Main Contract - Civil & M&E works	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£2m - £4m	Q/E Dec 18			Click Here	
Ards North, Carrowdore, Ballywalter, Ballyhaskin Main Contract - Civil & M&E works	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£8m - 10m	Q/E Dec 18			Click Here	
Dungannon WWTW Feasibility Study Main Contract	Environment	Open Market	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£20m - £25m	Q/E Dec 18			Click Here	Business case being prepared
Carmoney - Strabane TM Carmoney - Strabane Strategic Link Watermain. Main contract Civil M&E works	Environment	Open Market	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£12m - £15m	Q/E Sep 19			Click Here	
Drumarod Clear Water Tank Main contract, Civil M&E works	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£8m - 10m	Q/E Mar 19			Click Here	
Lough Fea CWB Capacity Increase Main contract Civils M&E contract	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£2m - £4m	Q/E Mar 19			Click Here	
Framework for Site Supervision	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£35m - 40m	Q/E Dec 18			Click Here	
Garrison WwTWs Main contract	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£1m - £2m	Q/E Mar 19			Click Here	Business case being prepared
Dundrum DAP Intermittent discharge upgrades.	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£2m - £4m	Q/E Dec 18			Click Here	Business case being prepared
Ards South, Portavogie, Ballyhalbert, Cloughie, Kirkistown	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£2m - £4m	Q/E Mar 19			Click Here	

Whilst the Departments have used their best efforts to ensure that the information appearing in this document is reasonably accurate, the information and material contained in this report is provided for general information purposes only and Departments cannot accept responsibility for any errors, omissions or inaccuracies. No reliance should be placed upon such information and material. None of the Departments or other bodies referred to on this report will accept responsibility for any loss which may arise from reliance on information contained therein. The eventual procurement and implementation of projects will be dependent upon completion of business case and other approvals, and subject to change in the light of political and budgetary circumstances. Information is correct as of Sep 2018.

Anticipated date of entry in to procurement:

	Pillar	Route	Contract Type	COPE	Advertised	Sponsor Dept	Value			Information Link	Current Stage
							2018-19	2019-20	>2020		
Ballyvoy WWTW Feasibility Study Main Civil Contract for Ballyvoy	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£1m - £2m	Q/E Sep 18		Click Here	
Waringfield SPS Upgrade Main Contract - Civil & M&E works	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£600k - £1m	Q/E Dec 18		Click Here	
Glenmachan Strategic Project Phase 1a Sicity Park and Marguerite Park Flood Alleviation.	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£8m - 10m	Q/E Dec 18		Click here	Business case approved
Ballinrees Limavady Watermain Rehabilitation Works	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£2m - £4m	Q/E Mar 19		Click Here	
Treatability Appraisal of Caugh Hill WTW	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£6m - £8m	Q/E Mar 19		Click Here	
Year 4 WTW Base Maintenance West Region	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£1m - £2m	Q/E Sep 18		Click Here	
Year 4 WTW Base Maintenance East Region	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£1m - £2m	Q/E Sep 18		Click Here	
Portaferry Road, N,Ards WWPS Upgrade	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£2m - £4m	Q/E Dec 18		Click Here	
Eastleigh Dale/Pasadena Gardens, Belfast, Sewer Upgrade for DG5 removals.	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£2m - £4m	Q/E Dec 18		Click Here	
Laganbank Sewer Investigation, Belfas	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£600k - £1m	Q/E Dec 18		Click Here	
NI Water Belfast Streets Ahead (Royal Avenue)	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£1m - £2m	Q/E Dec 18		Click Here	
Bangor DAP Work Package 1: Carnalea Stream UID	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£2m - £4m	Q/E Sep 18		Click Here	

Whilst the Departments have used their best efforts to ensure that the information appearing in this document is reasonably accurate, the information and material contained in this report is provided for general information purposes only and Departments cannot accept responsibility for any errors, omissions or inaccuracies. No reliance should be placed upon such information and material. None of the Departments or other bodies referred to on this report will accept responsibility for any loss which may arise from reliance on information contained therein. The eventual procurement and implementation of projects will be dependent upon completion of business case and other approvals, and subject to change in the light of political and budgetary circumstances. Information is correct as of Sep 2018.

Anticipated date of entry in to procurement:



	Pillar	Route	Contract Type	COPE	Advertised	Sponsor Dept	Value	2018-19	2019-20	>2020	Information Link	Current Stage
Killygonlan (Mullanahoe)WwTW Upgrade	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£1m - £2m	Q/E Mar 19			Click Here	
Cottage Row , Eglinton, WWPS, Upgrade/Replace. Main Contract	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£600k - £1m	Q/E Sep 18			Click Here	
A24 Ballynahinch Bypass The proposal is for a single carriageway by-pass, approximately 4.1km long, extending around the eastern side of Ballynahinch. The current proposal includes a length of wide single carriageway to provide a guaranteed northbound overtaking opportunity and a Park and Ride or Park and Share at the northern end of the scheme.	Networks	Open Market	Construction Works Civils	Dfl Roads	eTenders NI	Dfl	£35m - £40m		Q/E Sep 19		Click Here	Scheme is in the TransportNI Roads Preparation Pool. Draft Orders published (Mar 15). Public Inquiry held (Jan 16). Notice Intention to Proceed and Direction Order made (Dec 16).
A1 Junctions - Stage 2 Provide 5 compact grade separated junctions at Skeletons Road, Gowdystown Road, Listullycurran Road, Warringstown Road & Castlewellan Road. Full project costs shown.	Networks	Open Market	Construction Works Civils	Dfl Roads	eTenders NI	Dfl	£40m - £45m		Q/E Dec 19			Scheme is in the TransportNI Roads Preparation Pool. Preferred Option approved (Mar 14).
A4 Enniskillen Southern Bypass 3.2km of single carriageway to bypass Enniskillen from A509/A4 Sligo Road to the A4 Belfast Road. Full project costs shown.	Networks	Open Market	Construction Works Civils	Dfl Roads	eTenders NI	Dfl	£30m - £35m		Q/E Dec 19			Scheme is in the TransportNI Roads Service Preparation Pool. Preferred Option approved (Sep 15). Draft Orders published (Mar 18).
Lagan Pedestrian & Cycle Bridge - Construction Work Construction of a new pedestrian and cycle bridge.	Networks	Open Market	Construction Works Civils	Dfl Roads	eTenders NI	Dfl	£6m - £8m		Q/E Jun 19		Click Here	Feasibility report completed, (2014) in which 11 design options were considered and 3 options taken forward for further
Moira Station Park and Ride Site acquisition and construction of a new 430 space P&R facility with vehicular access from Glenavy Road and Station Road. Includes CCTV, lighting and perimeter security fencing.	Networks	Framework Call Off	Construction Works Civils	Translink	eTenders NI	Dfl	£2m - £4m		Q/E Mar 20		Click Here	Project subject to funding and Planning Approval. Estimated Construction Costs are shown.
Finaghy Park & Ride Provision of new 80 space Park & Ride with security fencing, lighting and CCTV.	Networks	Open Market	Construction Works Civils	Translink	eTenders NI	Dfl	£100k - £300k		Q/E Dec 19		Click Here	Currently in Feasibility stage, subject to planning approval and funding.
Bangor Line Sea Defences The purpose of the project is to restore structural integrity to the sea defences near Holywood Station on the Bangor line (MP 118¼ to MP 118¾)	Networks	Open Market	Construction Works Civils	Translink	eTenders NI	Dfl	£1m - £2m		Q/E Dec 19		Click Here	Currently in Feasibility stage.
Yorkgate Station Re-development Option currently being explored for the redevelopment of Yorkgate Station on the existing station site including rationalisation of site topography and external landscaping.	Networks	Framework Call Off	Construction Works Building	Translink	eTenders NI	Dfl	£6m - £8m		Q/E Dec 19		Click Here	Currently in Feasibility stage.

Whilst the Departments have used their best efforts to ensure that the information appearing in this document is reasonably accurate, the information and material contained in this report is provided for general information purposes only and Departments cannot accept responsibility for any errors, omissions or inaccuracies. No reliance should be placed upon such information and material. None of the Departments or other bodies referred to on this report will accept responsibility for any loss which may arise from reliance on information contained therein. The eventual procurement and implementation of projects will be dependent upon completion of business case and other approvals, and subject to change in the light of political and budgetary circumstances. Information is correct as of Sep 2018.

Anticipated date of entry in to procurement:



	Pillar	Route	Contract Type	COPE	Advertised	Sponsor Dept	Value	2018-19	2019-20	>2020	Information Link	Current Stage
<p>Omagh Bus Engineering Workshop Refurbishment The project scope is to provide a new bus engineering workshop to service the Omagh region, with workshop, welfare and administrative facilities, plus parking for 50 buses.</p>	Networks	Framework Call Off	Construction Works Civils	Translink	eTenders NI	Dfl	£2m - £4m		Q/E Mar 20		Click Here	Awaiting letter of offer. Project On Hold pending acquisition of suitable site
<p>Mossley West P&R Extention Development of existing Park & Ride Facility at Mossley West to expand Car Parking Capacity</p>	Networks	Framework Call Off	Construction Works Civils	Translink	eTenders NI	Dfl	£1m - £2m		Q/E Dec 19		Click Here	
<p>Integrated Consultant Team St Joseph's & St James' PS, Poyntzpass New build of 5 class base on new site through a design and build contract.</p>	Skills	Open Market	Construction Services Building	CPD	eTenders NI	DE	£2m - £4m		Q/E Mar 20		Click Here	Economic appraisal ongoing. Land issues to be resolved.
<p>Portadown Integrated PS Design and build of new school</p>	Skills	Open Market	Construction Works Design and Build	CPD	Local Press	DE	£2m - £4m		Q/E Mar 20			Professional Team appointed Aug 17
<p>Integrated Supply Team for Phoenix IPS Complete design from ICT and construct new build for Pheonix IPS</p>	Skills	Open Market	Construction Works Design and Build	CPD	Local Press	DE	£4m - £6m		Q/E Jun 19		Click Here	Business Case approved Professional Team appointed and design underway
<p>Integrated Supply Team for Mary Queen of Peace PS 9class base design and build</p>	Skills	Open Market	Construction Works Design and Build	CPD	Local Press	DE	£4m - £6m		Q/E Sep 19		Click Here	Economic appraisal approved. Design team appointed and design under way.
<p>Integrated Supply Team for St Killian's College, Carnlough Complete design from ICT and construct new build</p>	Skills	TBC	Construction Works Building	CPD	TBC	DE	£20m - £25m		Q/E Jun 19		Click Here	Design team appointed and design under way.
<p>Integrated Supply Team for St Vincent de Paul PS Complete design from ICT and construct new build</p>	Skills	TBC	Construction Works Building	CPD	TBC	DE	£4m - £6m		Q/E Sep 19		Click Here	Design team appointed and design under way.
<p>Integrated Supply Team for Gaelscoil Aodha Rua Complete design from ICT and construct new build</p>	Skills	TBC	Construction Works Building	CPD	TBC	DE	£4m - £6m		Q/E Dec 19		Click Here	Design team appointed and design under way.
<p>Integrated Supply Team for St Peter's PS Complete design from ICT and construct new build</p>	Skills	TBC	Construction Works Building	CPD	TBC	DE	£2m - £4m		Q/E Jun 19		Click Here	Design team appointed and design under way.
<p>Integrated Supply Team for Gaelscoil Eanna, Newtownabbey Complete design from ICT and construct new build</p>	Skills	TBC	Construction Works Building	CPD	TBC	DE	£2m - £4m		Q/E Jun 19		Click Here	Design team appointed and design under way.



Whilst the Departments have used their best efforts to ensure that the information appearing in this document is reasonably accurate, the information and material contained in this report is provided for general information purposes only and Departments cannot accept responsibility for any errors, omissions or inaccuracies. No reliance should be placed upon such information and material. None of the Departments or other bodies referred to on this report will accept responsibility for any loss which may arise from reliance on information contained therein. The eventual procurement and implementation of projects will be dependent upon completion of business case and other approvals, and subject to change in the light of political and budgetary circumstances. Information is correct as of Sep 2018.

Anticipated date of entry in to procurement:

Investment Strategy Northern Ireland	Pillar	Route	Contract Type	COPE	Advertised	Sponsor Dept	Value			Information Link	Current Stage
							2018-19	2019-20	>2020		
Integrated Supply Team for St Malachy's PS, Armagh Complete design from ICT and construct new build	Skills	TBC	Construction Works Building	CPD	TBC	DE	£2m - £4m		Q/E Sep 19	Click Here	Design team appointed and design under way.
Integrated Supply Team for Enniskillen IPS Design and construct new build for Enniskillen IPS	Skills	Open Market	Construction Works Design and Build	CPD	Local Press	DE	£2m - £4m		Q/E Jun 19	Click Here	
Integrated Supply Team for Shimna College Complete design from ICT and construct new build	Skills	Open Market	Construction Works Design and Build	CPD	Local Press	DE	£15m - £20m		Q/E Sep 19	Click Here	Exemplar design underway.
Integrated Supply Team for Millstrand IPS Complete design from ICT and construct new build for Millstrand IPS	Skills	Open Market	Construction Works Design and Build	CPD	Local Press	DE	£4m - £6m		Q/E Jun 19	Click Here	Exemplar design underway.
Integrated Supply Team for New Bridge IC Complete design from ICT and construct new build	Skills	Framework Call Off	Construction Works Design and Build	CPD	Local Press	DE	£12m - £15m		Q/E Dec 19	Click Here	Buisness Case approved Professional Team appointed and design underway
Integrated Supply Team for Strangford College Complete design from ICT and construct new build	Skills	Open Market	Construction Works Design and Build	CPD	Local Press	DE	£15m - £20m		Q/E Sep 19	Click Here	Exemplar design underway.
Integrated Supply Team for Ulidia College Complete design from ICT and construct new build	Skills	Open Market	Construction Works Design and Build	CPD	Local Press	DE	£15m - £20m		Q/E Dec 19	Click Here	Exemplar design underway.
Duneane/Moneynick Shared Education Campus - ICT Design to RIBA Stage 3, procure an Integrated Supply Team, project manage project through detailed design stage, construction and handover	Skills	Open Market	Construction Services Building	CPD	eTenders NI	DE	£100k - £300k		Q/E Jun 19	Click Here	
Duneane/Moneynick Shared Education Campus - IST Complete design from ICT and construct new build	Skills	Open Market	Construction Works Design and Build	CPD	eTenders NI	DE	£2m - £4m		Q/E Mar 20	Click Here	
Brookeborough Shared Education Campus - ICT Design to RIBA Stage 3, procure an Integrated Supply Team, project manage project through detailed design stage, construction and handover	Skills	Open Market	Construction Services Building	CPD	eTenders NI	DE	£100k - £300k		Q/E Jun 19	Click Here	
Holy Trinity College - IST 1300 pupil new school, design and build	Skills	Open Market	Construction Works Design and Build	CPD	eTenders NI	DE	£4m - £6m		Q/E Dec 19	Click Here	
	Skills	Open Market	Construction Works Design and Build	CPD	eTenders NI	DE	£2m - £4m		Q/E Dec 19	Click Here	
Lower Mourne amalgamation - IST 7 class base, design and build on new site											
Islandmagee Primary School - IST 5 class base, traditional build	Skills	Open Market	Construction Works Design and Build	CPD	eTenders NI	DE	£1m - £2m		Q/E Jun 19	Click Here	

Whilst the Departments have used their best efforts to ensure that the information appearing in this document is reasonably accurate, the information and material contained in this report is provided for general information purposes only and Departments cannot accept responsibility for any errors, omissions or inaccuracies. No reliance should be placed upon such information and material. None of the Departments or other bodies referred to on this report will accept responsibility for any loss which may arise from reliance on information contained therein. The eventual procurement and implementation of projects will be dependent upon completion of business case and other approvals, and subject to change in the light of political and budgetary circumstances. Information is correct as of Sep 2018.

Anticipated date of entry in to procurement:



	Pillar	Route	Contract Type	COPE	Advertised	Sponsor Dept	Value	2018-19	2019-20	>2020	Information Link	Current Stage
Glenwood PS & Edenderry, Belfast IST Design and build of new school	Skills	PPP	Construction Works Design and Build	Education Authority	Belfast Strategic Partnership Agreement	DE	£12m - £15m		Q/E Mar 20			Economic appraisal for Edenderry approved (Sept 14). EA for Glenwood on-going. Construction through Belfast Strategic Partnership.
Integrated Consultant Team for Bangor Central IPS Design to RIBA Stage 3, procure an Integrated Supply Team, project manage project through detailed design stage, construction and handover.	Skills	Framework Call Off	Construction Services Building	Education Authority	TBC	DE	£300k - £600k		Q/E Jun 19		Click Here	Awaiting agreement to move to procure ICT.
Integrated Consultant Team for Priory College Design to RIBA Stage 3, procure an Integrated Supply Team, project manage project through detailed design stage, construction and handover	Skills	Open Market	Construction Services Building	Education Authority	Local Press	DE	£600k - £1m		Q/E Jun 19		Click Here	Procurement of ICT ongoing.
Integrated Supply Team for Forthill IPS Complete design from ICT and construct new build	Skills	Open Market	Construction Works Design and Build	Education Authority	Local Press	DE	£4m - £6m		Q/E Mar 20		Click Here	Procurement of ICT ongoing.
Integrated Supply Team for Forge IPS Complete design from ICT and construct new build for Forge IPS	Skills	Open Market	Construction Works Design and Build	Education Authority	Local Press	DE	£4m - £6m		Q/E Jun 19		Click Here	
Integrated Supply Team for Bangor Central IPS Complete design from ICT and construct new build for Bangor central IPS	Skills	Open Market	Construction Works Design and Build	Education Authority	Local Press	DE	£6m - £8m		Q/E Mar 20		Click Here	
Integrated Supply Team for Priory College Complete design from ICT and construct new build for Priory College	Skills	Open Market	Construction Works Design and Build	Education Authority	Local Press	DE	£15m - £20m		Q/E Sep 19		Click Here	
Dunclug High School IST Design and build of new school	Skills	Open Market	Construction Works Building	Education Authority	eTenders NI	DE	£15m - £20m		Q/E Jun 19			Economic Appraisal approved
Integrated Supply Team for Forthill IC Complete design from ICT and construct new build	Skills	Framework Call Off	Construction Works Design and Build	Education Authority	Local Press	DE	£15m - £20m		Q/E Mar 20		Click Here	
NRC Coleraine - New Build Construction Construction of a new Further Education Campus for Northern Regional College to replace Coleraine/Ballymoney campuses	Skills	Open Market	Construction Works Building	CPD	eTenders NI	DfE	£20m - £25m		Q/E Jun 19		Click Here	Project has Ministerial approval. Design team appointed February 2018. Progress on construction is dependent upon availability of funding.
NRC Ballymena - New Build Construction Construction of a new Further Education Campus for Northern Regional College at Ballymena	Skills	Open Market	Construction Works Building	CPD	eTenders NI	DfE	£30m - £35m		Q/E Jun 19		Click Here	DOF has now approved the Outline Business Case. Progress is dependent upon availability of funding. Design Team Tenders currently being assessed.



Whilst the Departments have used their best efforts to ensure that the information appearing in this document is reasonably accurate, the information and material contained in this report is provided for general information purposes only and Departments cannot accept responsibility for any errors, omissions or inaccuracies. No reliance should be placed upon such information and material. None of the Departments or other bodies referred to on this report will accept responsibility for any loss which may arise from reliance on information contained therein. The eventual procurement and implementation of projects will be dependent upon completion of business case and other approvals, and subject to change in the light of political and budgetary circumstances. Information is correct as of Sep 2018.

Anticipated date of entry in to procurement:



	Pillar	Route	Contract Type	COPE	Advertised	Sponsor Dept	Value	2018-19	2019-20	>2020	Information Link	Current Stage
<p>Colin Town Centre - Health Project. Development of a health centre, including children's family centre and learning disability resource centre for Colin Town Centre</p>	Health	Open Market	Construction Works Building	CPD Health Estates	eTenders NI	DoH	£8m - 10m		✓			Early stage of Business Case development
<p>Ballymoney High Street Public Realm This project seeks to improve and enhance the physical environment in High Street, Ballymoney.</p>	Social	Open Market	Construction Works Civils	CPD	eTenders NI	DfC	£1m - £2m		Q/E Sep 19		Click Here	ICT procurement ongoing May 2018. Project currently in the early planning stage and subject to development of and approval of business case.
<p>Maghera Public Realm IST</p>	Social	Open Market	Construction Works Civils	CPD	eTenders NI	DfC	£2m - £4m		✓			Project currently in the very early planning stage and subject to development of and approval of business case.
<p>Belfast Streets Ahead Phase 3 Public Realm Improvement and Regeneration Project</p>	Social	Open Market	Construction Works Civils	CPD	eTenders NI	DfC	£25m - £30m		Q/E Jun 19		Click Here	Outline Business Case 1 approved. Funding not yet allocated. Subject to capital funding.
<p>Lanark Way Public Realm Construction Deliver a high quality streetscape to include natural stone banding with granite kerbs, decorative lighting and boundary treatments.</p>	Social	Open Market	Construction Works Civils	CPD	eTenders NI	DfC	£1m - £2m		Q/E Jun 19		Click Here	
<p>Shankill Gateway Phase 1 Construction Public Realm Deliver a high quality Public Realm Scheme to include natural stone paving with granite kerbs, lighting and boundary treatments.</p>	Social	Open Market	Construction Works Civils	CPD	eTenders NI	DfC	£2m - £4m		Q/E Jun 19		Click Here	
<p>Albert Street Public Realm Construction Deliver a high quality Public Realm Scheme to include natural stone paving with granite kerbs, lighting and boundary treatments.</p>	Social	Open Market	Construction Works Civils	CPD	eTenders NI	DfC	£1m - £2m		Q/E Jun 19		Click Here	
<p>Clifton Gateway Phase 1 Public Realm Construction Deliver a high quality Public Realm Scheme to include natural stone paving with granite kerbs, lighting and boundary treatments to Planning Approval stage.</p>	Social	Open Market	Construction Works Civils	CPD	eTenders NI	DfC	£4m - £6m		Q/E Jun 19		Click Here	
<p>Lower Oldpark Road Public Realm Construction Deliver a high quality Public Realm Scheme to include natural stone paving with granite kerbs, tree planting and boundary treatments.</p>	Social	Open Market	Construction Works Civils	CPD	eTenders NI	DfC	£2m - £4m		Q/E Dec 19		Click Here	
<p>Strabane Public Realm</p>	Social	Open Market	Construction Works Civils	CPD	eTenders NI	DfC	£2m - £4m		Q/E Jun 19			ICT appointed. Awaiting funding approval.



Whilst the Departments have used their best efforts to ensure that the information appearing in this document is reasonably accurate, the information and material contained in this report is provided for general information purposes only and Departments cannot accept responsibility for any errors, omissions or inaccuracies. No reliance should be placed upon such information and material. None of the Departments or other bodies referred to on this report will accept responsibility for any loss which may arise from reliance on information contained therein. The eventual procurement and implementation of projects will be dependent upon completion of business case and other approvals, and subject to change in the light of political and budgetary circumstances. Information is correct as of Sep 2018.

Anticipated date of entry in to procurement:

Investment Strategy Northern Ireland	Pillar	Route	Contract Type	COPE	Advertised	Sponsor Dept	Value			Information Link	Current Stage
							2018-19	2019-20	>2020		
Albert Street Area Public Realm EI Scheme	Social	Open Market	Construction Works Civils	CPD	eTenders NI	DfC	£1m - £2m		Q/E Jun 19		
Banbridge Linkages Public Realm Scheme Enhancement of the physical environment of areas in Banbridge leading to and from the main town centre thoroughfare.	Social	Open Market	Construction Works Civils	CPD	eTenders NI	DfC	£4m - £6m		✓		Approvals not yet in place, however Council considering options going forward
Inner Walled City Public Realm - Enhancements to the physical environment immediately adjacent to the City Walls in Londonderry comprising Linenhall Street, Bank Place, Union Hall Place, Magazine Street, Society Street and Palace Street.	Social	Open Market	Construction Works Civils	CPD	eTenders NI	DfC	£2m - £4m		Q/E Jun 19	Click Here	Subject to internal and statutory approvals.
Glengormley - Antrim Road Public Realm Enhancements to the physical environment of the Antrim Road in Glengormley	Social	Open Market	Construction Works Civils	CPD	eTenders NI	DfC	£4m - £6m		✓		Approvals not yet in place.
Magherafelt Town Centre Public Realm (Rainey St-Queen St-Union Rd- King St-Church St and Linkages) Enhancements to the physical environment in Magherafelt Town centre	Social	Open Market	Construction Works Civils	CPD	eTenders NI	DfC	£2m - £4m		✓		Project currently in the very early planning stage and subject to development of and approval of business case.
Newry Lower Hill Street Public Realm This project seeks to improve and enhance the physical environment in the Lower Hill Street area of Newry City	Social	Open Market	Construction Works Civils	CPD	eTenders NI	DfC	£1m - £2m		✓		Project currently in the early planning stage and subject to development of and approval of business case.
Warrenpoint Front Shore Public Realm This project seeks to improve and enhance the physical environment in the Lower Hill Street area of Newry City	Social	Open Market	Construction Works Civils	CPD	eTenders NI	DfC	under £1m		✓		Project currently in the early planning stage and subject to development of and approval of business case.
Grounds and Tree Maintenance Grass cutting and tree surgery and landscaping	Social	Open Market	Construction Works Building	NIHE	eTenders NI	DfC	£60m - £70m		Q/E Jun 19		
North West Greenways Project Public path/cycle way.	Social	Open Market	Construction Works Civils	CPD	Local Press	DfC (SEUPB)	£10m - £12m		✓		Design Progressing
Antrim Grammar & Parkhall School 3G Pitch	Social	Open Market	Construction Works Civils	CPD	eTenders NI	DfC (SEUPB)	£1m - £2m		✓		Design Progressing
Clarence Court Major Refurbishment	Social	Open Market	Construction Works Design and Build	CPD	eTenders NI	DoF	£20m - £25m		Q/E Jun 19		Awaiting Business case approval and funding
Coleraine - Upgrading of the Cutts Sluice gates Upgrading of sluice gates	Environment	Open Market	Construction Works Civils	CPD	eTenders NI	DfI	£1m - £2m		Q/E Jun 19	Click Here	Feasibility study on-going

Whilst the Departments have used their best efforts to ensure that the information appearing in this document is reasonably accurate, the information and material contained in this report is provided for general information purposes only and Departments cannot accept responsibility for any errors, omissions or inaccuracies. No reliance should be placed upon such information and material. None of the Departments or other bodies referred to on this report will accept responsibility for any loss which may arise from reliance on information contained therein. The eventual procurement and implementation of projects will be dependent upon completion of business case and other approvals, and subject to change in the light of political and budgetary circumstances. Information is correct as of Sep 2018.

Anticipated date of entry in to procurement:



	Pillar	Route	Contract Type	COPE	Advertised	Sponsor Dept	Value	2018-19	2019-20	>2020	Information Link	Current Stage
Mountfield WWTW's	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£1m - £2m		Q/E Mar 20		Click Here	Business case approved
Portadown Drainage Area Network Improvements - Meadow Lane and Bann Street Main Contract - Civil & M&E works	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£2m - £4m		Q/E Dec 19		Click Here	
Monea WWTWs Appraisal Main Contract - Civil & M&E works	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£1m - £2m		Q/E Mar 20		Click Here	
Faughan Crescent WWPS, Londonderry. Pumping station and Pumping main upgrade	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	Under £500k		Q/E Mar 20		Click Here	Business case being prepared
Bangor DAP Work Package 2: Rathmore Stream UIDs	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£600k - £1m		Q/E Sep 19		Click Here	Business case being prepared
Brompton Park WWPS and Derryhale WWPS	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	Under £500k		Q/E Sep 19		Click Here	Business case approved
Glenavy Road Crumlim WWPS Rehab	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	Under £500k		Q/E Dec 19		Click Here	Business case approved
Belleek WWTW Feasibility Upgrade of existing works	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£1m - £2m		Q/E Mar 20		Click Here	
Ballycairn CSO , Coleraine, Upgrade. CSO Attenuation and screening	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£300k - £600k		Q/E Mar 20		Click Here	
Ballyronan WWTW Feasibility Study	Environment	Open Market	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£1m - £2m		Q/E Mar 20		Click Here	
Eglish (Dungannon) WwTW upgrade	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£1m - £2m		Q/E Mar 20		Click Here	
Veterinary Science Division New Build Construction Construction of new veterinary science division laboratory and office spaces	Productive	Open Market	Construction Works Building	CPD	eTenders NI	DEARA	£25m - £30m		Q/E Dec 19		Click Here	
Maghaberry High Security Facility Enhancement of facilities used to house high risk prisoners	Justice	Open Market	Construction Works Design and Build	CPD	eTenders NI	DOJ	£8m - 10m		Q/E Jun 19		Click Here	Outline Business Case in preparation. Subject to capital funding.
Northern Ireland Community Safety College NIPS Project Design, construction and enhancement of new and existing NIPS training facilities	Justice	Open Market	Construction Works Design and Build	CPD	eTenders NI	DOJ	£4m - £6m		Q/E Jun 19		Click Here	Outline Business Case 1 approved. Funding not yet allocated. Subject to capital funding.

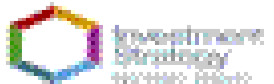


Whilst the Departments have used their best efforts to ensure that the information appearing in this document is reasonably accurate, the information and material contained in this report is provided for general information purposes only and Departments cannot accept responsibility for any errors, omissions or inaccuracies. No reliance should be placed upon such information and material. None of the Departments or other bodies referred to on this report will accept responsibility for any loss which may arise from reliance on information contained therein. The eventual procurement and implementation of projects will be dependent upon completion of business case and other approvals, and subject to change in the light of political and budgetary circumstances. Information is correct as of Sep 2018.

Anticipated date of entry in to procurement:



	Pillar	Route	Contract Type	COPE	Advertised	Sponsor Dept	Value	2018-19	2019-20	>2020	Information Link	Current Stage
Maghaberry - New Visits Enhancement of Visitor facilities.	Justice	Open Market	Construction Works Design and Build	CPD	eTenders NI	DOJ	£12m - £15m		Q/E Jun 19		Click Here	Outline Business Case in preparation. Funding not yet allocated. Subject to capital funding.
New Facility for Women - Construction New build to replace existing accommodation on shared site with Young Offenders.	Justice	Open Market	Construction Works Design and Build	CPD	eTenders NI	DOJ	£12m - £15m		Q/E Dec 19		Click Here	Outline Business Case 1 approved. Funding not yet allocated. Subject to capital funding.
A32 Kilgortnaleague 2km of single carriageway realignment and widening	Networks	Open Market	Construction Works Civils	DfI Roads	eTenders NI	DfI	TBC			✓		Scheme is in the TransportNI Roads Forward Planning Schedule. Preferred Option approved (Mar 16).
A2 Ballykelly Bypass The preferred route is 6km of single carriageway that passes Ballykelly to the south of the village. A proposed junction at the Loughermore Road will provide access to and from the dual carriageway. Full project costs shown	Networks	Open Market	Construction Works Civils	DfI Roads	eTenders NI	DfI	£40m - £45m			✓		Scheme is in the TransportNI Roads Preparation Pool. Preferred Option approved (Mar 10).
A2 Sydenham Bypass, Belfast The proposed scheme will widen a 2.5km stretch of the existing A2 Sydenham Bypass to a dual 3-lane carriageway. Some of the key aspects of the scheme include the replacement of Sydenham Footbridge and provision of a shared footway and cycle way, along with	Networks	Open Market	Construction Works Civils	DfI Roads	eTenders NI	DfI	£40m - £45m			✓		Scheme is in the TransportNI Roads Preparation Pool. Preferred Option approved (Dec 09).
A2 Widening Buncrana Road, Derry-Londonderry Improvement of the A2 Buncrana Road, Derry-Londonderry between the Pennyburn Roundabout and the Border. Buncrana Road is part of the North Western Key Transport Corridor connecting Belfast to Derry-Londonderry and on to Donegal. Full project costs	Networks	Open Market	Construction Works Civils	DfI Roads	eTenders NI	DfI	£45m - £50m			✓		Scheme is in the TransportNI Roads Preparation Pool. Preferred Option approved (Feb 09).
A28 Armagh East Link Scheme to provide a 2.25km single carriageway link from the A3 Portadown Road to A28 Markethill Road. Full project costs shown.	Networks	Open Market	Construction Works Civils	DfI Roads	eTenders NI	DfI	£15m - £20m			✓		Scheme is in the TransportNI Roads Preparation Pool. Preferred Option approved (Mar 12).
A29 Cookstown Eastern Distributor Bypass involving the construction of approximately 4km of new wide-single carriageway to the east of the town. The upgrading of approximately 0.5km of the C622 Sandholes Link Road is also included in the proposal. Full project costs shown.	Networks	Open Market	Construction Works Civils	DfI Roads	eTenders NI	DfI	£35m - £40m			✓		Scheme is in the TransportNI Roads Preparation Pool. Preferred Option approved (Mar 10).
A3 Armagh North & West link The proposal is for the provision of a single carriageway road, approximately 6.9 km long, extending around the	Networks	Open Market	Construction Works Civils	DfI Roads	eTenders NI	DfI	£50m - £60m			✓		Scheme is in the TransportNI Roads Preparation Pool.
M1/A1 Sprucefield Bypass 4km of new dual carriageway from the M1 motorway to A1 at Hillsborough, bypassing Sprucefield, including a flyover at Hillsborough Junction.	Networks	Open Market	Construction Works Civils	DfI Roads	eTenders NI	DfI	TBC			✓		Scheme is in the TransportNI Roads Forward Planning Schedule. Preferred Corridor approved (Mar 11).
Newry Southern Relief Road New Southern Relief of Newry serving the Port of Warrenpoint.	Networks	Open Market	Construction Works Civils	DfI Roads	eTenders NI	DfI	TBC			✓		Scheme is in the TransportNI Roads Forward Planning
A26 Ballmoney to Coleraine Dual Carriageway Future scheme to upgrade 7km of existing route to standard dual carriageway between the Portrush Road Roundabout to Windyhall.	Networks	Open Market	Construction Works Civils	DfI Roads	eTenders NI	DfI	TBC			✓		Scheme is in the TransportNI Roads Forward Planning Schedule.



Whilst the Departments have used their best efforts to ensure that the information appearing in this document is reasonably accurate, the information and material contained in this report is provided for general information purposes only and Departments cannot accept responsibility for any errors, omissions or inaccuracies. No reliance should be placed upon such information and material. None of the Departments or other bodies referred to on this report will accept responsibility for any loss which may arise from reliance on information contained therein. The eventual procurement and implementation of projects will be dependent upon completion of business case and other approvals, and subject to change in the light of political and budgetary circumstances. Information is correct as of Sep 2018.

Anticipated date of entry in to procurement:

Investment Strategy Northern Ireland	Pillar	Route	Contract Type	COPE	Advertised	Sponsor Dept	Value			Information Link	Current Stage
							2018-19	2019-20	>2020		
A26 Nutts Corner to M1 Moira Future scheme to provide a number of improvements to the A26 between Moira and Nutts Corner.	Networks	Open Market	Construction Works Civils	Dfl Roads	eTenders NI	Dfl	TBC		✓		Scheme is in the TransportNI Roads Forward Planning Schedule.
A3 Portadown to Richill Dual Carriageway Future scheme to upgrade 6.5km of existing route to standard dual carriageway.	Networks	Open Market	Construction Works Civils	Dfl Roads	eTenders NI	Dfl	TBC		✓		Scheme is in the TransportNI Roads Forward Planning Schedule.
A4 Fivemiletown Bypass 3.4km of single carriageway to bypass Fivemiletown.	Networks	Open Market	Construction Works Civils	Dfl Roads	eTenders NI	Dfl	TBC		✓		Scheme is in the TransportNI Roads Forward Planning Schedule.
M1 Slip Roads at Blacks Road, Belfast Provision of on/off slips (western side) onto the M1.	Networks	Open Market	Construction Works Civils	Dfl Roads	eTenders NI	Dfl	TBC		✓		Scheme is in the TransportNI Roads Forward Planning Schedule.
M2/A8(M) Sandyknowes Junction, Belfast Provision of a link Road for Belfast - Larne traffic.	Networks	Open Market	Construction Works Civils	Dfl Roads	eTenders NI	Dfl	TBC		✓		Scheme is in the TransportNI Roads Forward Planning Schedule.
Lurgan Railway Station - Main Contractor The project scope is to upgrade passenger and staff facilities to the railway station to extend facility lifespan and improve accessibility.	Networks	Framework Call Off	Construction Works Civils	Translink	eTenders NI	Dfl	£2m - £4m		Q/E Dec 20	Click Here	Appraisal progressing, subject to funding. Estimated Construction Costs are shown.
Adelaide / Boucher Road Halt Development The project scope is to improve the halt access and provide a DDA compliant halt facility that will meet the needs of passengers in the Lisburn Road & Boucher Road	Networks	Framework Call Off	Construction Works Civils	Translink	eTenders NI	Dfl	£4m - £6m		Q/E Apr 20	Click Here	Subject to funding. Estimated Construction Costs are shown. Appraisal progressing.
Lisburn West New Halt and P&R The proposed new Halt and Park & Ride for West Lisburn is at the site of the former South Eastern Regional College (SERC), Knockmore Road, Lisburn. The scope includes	Networks	Framework Call Off	Construction Works Civils	Translink	eTenders NI	Dfl	£6m - £8m		Q/E Jun 20	Click Here	Revised feasibility progressing, subject to funding. Estimated Construction Costs are shown.
Ballymena Bus & Rail Integrated Station Options currently being explored for the construction of a new Integrated Bus and Rail Station to replace the existing separate station buildings. Works are to include redevelopment of the existing site features including parking, bus stands and site circulation.	Networks	Open Market	Construction Works Building	Translink	eTenders NI	Dfl	£4m - £6m		Q/E Dec 22	Click Here	Currently at feasibility stage.
Lisburn Interlocking Renewal Lisburn Interlocking Renewal To replace the life expired relay interlocking that controls the Signalling around Lisburn Railway Station.	Networks	Framework Call Off	Construction Works Civils	Translink	eTenders NI	Dfl	£6m - £8m		Q/E Mar 22	Click Here	Signalling Designer appointed. Revised feasibility stage progressing. Subject to funding. Estimated Construction Costs are shown.
Integrated Supply Team for North Coast IC Complete design from ICT and construct new build	Skills	Open Market	Construction Works Design and Build	CPD	Local Press	DE	£15m - £20m		Q/E Jun 20	Click Here	Exemplar design underway.
Brookeborough Shared Education Campus - IST Complete design from ICT and construct new build	Skills	Open Market	Construction Works Design and Build	CPD	eTenders NI	DE	£2m - £4m		Q/E Jun 20	Click Here	

Whilst the Departments have used their best efforts to ensure that the information appearing in this document is reasonably accurate, the information and material contained in this report is provided for general information purposes only and Departments cannot accept responsibility for any errors, omissions or inaccuracies. No reliance should be placed upon such information and material. None of the Departments or other bodies referred to on this report will accept responsibility for any loss which may arise from reliance on information contained therein. The eventual procurement and implementation of projects will be dependent upon completion of business case and other approvals, and subject to change in the light of political and budgetary circumstances. Information is correct as of Sep 2018.

Anticipated date of entry in to procurement:



	Pillar	Route	Contract Type	COPE	Advertised	Sponsor Dept	Value	2018-19	2019-20	>2020	Information Link	Current Stage
Moy Shared Education Campus - IST Complete design from ICT and construct new build	Skills	Open Market	Construction Works Design and Build	CPD	eTenders NI	DE	£6m - £8m			Q/E Jun 20	Click Here	
CAFRE Masterplan - Greenmount The redevelopment of campus to include new student accommodation, teaching facilities, staff offices and new	Skills	Framework Call Off	Construction Works Building	CPD	eTenders NI	DEARA	£25m - £30m			✓		OBC in preparation. Funding not yet allocated subject to
CAFRE Masterplan - Loughry The redevelopment of campus to include new student accommodation, teaching facilities, staff offices and new HUB	Skills	Framework Call Off	Construction Works Building	CPD	eTenders NI	DEARA	£35m - £40m			✓		OBC in preparation. Funding not yet allocated subject to approvals.
Scrabo Road, Newtownards, Waste Water Pumping Station Provision of Civil and M&E works for compliance with	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£2m - £4m			Q/E Mar 21	Click Here	Business case approved. Land required
Neillsbrook WwPS WwPS Upgrade Appraisal	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£600k - £1m			Q/E Mar 21	Click Here	
Dublin Road Newry Out of Sewer Flooding	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	Under £500k			Q/E Jun 20	Click Here	Business case approved
Macosquin WWTW Phase 2 Base Maintenance	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	Under £500k			✓	Click Here	Project on hold
Limavady Catchment Upgrade To Address New Development And External Flooding	Environment	Framework Call Off	Construction Works Civils	Northern Ireland Water	eTenders NI	Dfl	£2m - £4m			Q/E Dec 20	Click Here	
Magilligan Redevelopment Redevelopment of Magilligan Prison	Justice	Open Market	Construction Works Design and Build	CPD	eTenders NI	DOJ	£60m - £70m			Q/E Jun 20	Click Here	Outline Business Case approved. Funding not yet allocated. Subject to capital funding